





















Honey Creek Resort State Park

Partnership

1. Governor's Office
2. Iowa General Assembly
3. Iowa Department of Natural Resources
4. **US Army Corps of Engineers**
5. Indian Hills Community College
6. Rathbun Regional Water Association
7. Chariton Valley Electric Cooperative
8. Iowa Telecom
9. Appanoose County
10. Monroe County
11. Corporate/Private Contributors
12. Chariton Valley R C and D
13. Rathbun Lake Resort, Inc.



Corps of Engineers Role

- Assist
- Encourage
- Remove barriers
- Coordinate
- Liaison- Federal, State, County, Local

US Army Corps of Engineers-

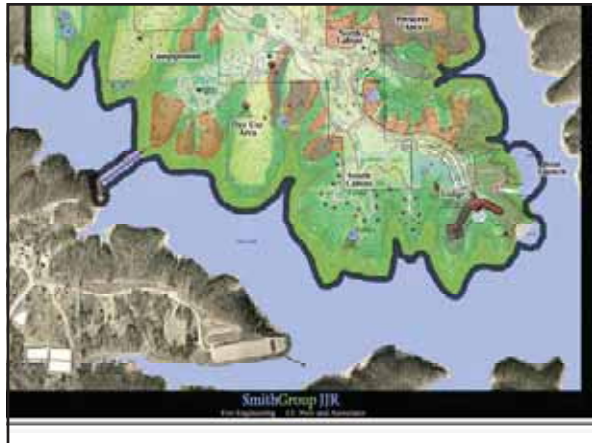
Resort Park Development Participation

Statewide search for potential development sites
Selection process for Iowa's first resort development project
 Preliminary Master Plan
 Cultural Resources Surveys (Phases I and II)
 Four-season biological survey; mitigation
 Wetland permit review; mitigation
 Final Master Plan
 Architectural and engineering firm selection
 Architectural plans development
 Engineering design development; review
 Real Estate lease extension- 40 years
 Funding strategy
 Bill signing and ground breaking ceremonies
 Utility coordination
 State legislature briefings
 Revenue Bond Authority briefings
 Assist private fund raising committee
 Photo documentation of construction

Major Processes

Master Plan (preliminary)
 Biological Review (mitigation)
 Cultural Resources Review
 Master Plan (refinement)
 Marketing Study-Economic Research
 Associates
 Private Partner Solicitation
 Construct Entrance Road
 Request for Proposals for
 Operator/Designer/Construction Mgr.
 Funding

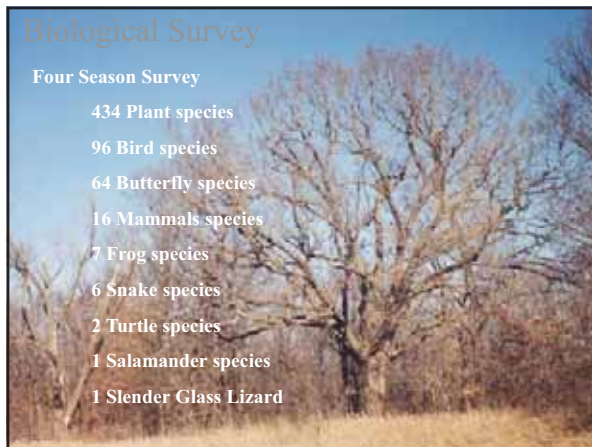




Biological Survey

Four Season Survey

434 Plant species
 96 Bird species
 64 Butterfly species
 16 Mammals species
 7 Frog species
 6 Snake species
 2 Turtle species
 1 Salamander species
 1 Slender Glass Lizard







Funding Sources		
• 2003 State Appropriation		600,000
• Private In-kind Services*		2,055,765
• Private Cash		2,250,000
• 2005 State Appropriation		3,000,000
• DNR Marine Fuel Tax		1,400,000
• Park & Institutional Roads		2,400,000
• Iowa Values Fund		1,000,000
• Revenue Bonds		28,000,000
• Iowa Values Fund/Tobacco Settlement		8,000,000
TOTAL	\$	48,705,765

Local Matching- Services*/Cash

- Rathbun Regional Water Association* 928,595
 - Potable water service to buildings*
 - Raw water service to golf course*
- Chariton Valley Electric Cooperative* 877,170
- Iowa Telecom* 250,000
- Monroe County Loan (motel tax) 357,250
- Appanoose County Loan (motel tax) 357,250
- Rathbun Lake Resort Loan (motel tax) 535,500
- Private Loan/Donations/Sponsors 1,000,000

TOTAL \$4,305,765

Sponsorship Opportunities

- Conference center
- Banquet rooms
- Business center
- Cabins
- Golf tees
- Trails
- Dock slips
- Water park



Rathbun Lake Resort, Inc.

Local Development Group

Sponsorships

- \$1,000 to \$200,000 sponsorships
- 501c3 tax deductible
- Three year pledges available
- Recognition on Donor's Display



Donors/Sponsors

- Utility Companies- water, electric, communications
- Banks
- Hospital
- Grocery Store Chain
- Rock Quarry
- Family Donations in honor of a relative
- Engineering Company
- Lake Visitors
- Individuals

Great Room
Sponsored By
Stanley Bay Farms, Inc.
Catherine, Marilyn, and Susan Bay

Hy Vee Grocery Stores – four counties
\$10,000
Sponsored a Trail Section







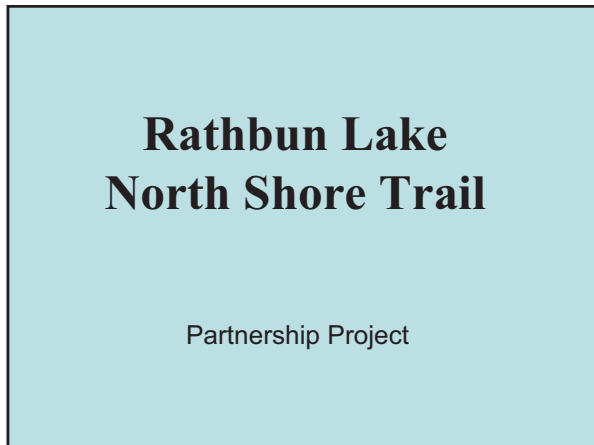








Partners Made it Happen



Rathbun Lake North Shore Trail

Partnership Project



Rathbun Lake North Shore Trail

Trail Partnership

Corps of Engineers
Iowa DNR
Chariton Valley R C and D
Appanoose County Trails, Inc.
Rathbun Snowriders



Rathbun Lake North Shore Trail

Important Link-
Resort Park
to
Prairie Ridge Park

North Shore Trail

- Box Culvert Project
 - Major crossing on trail network
 - Critical link for Resort Park to trail
 - Funding Sources
 - \$150,000 ARRA Funds
 - \$ 25,000 Snowmobile Trail Grant
 - \$ 3,000 Appanoose County Community Fund
- Completed









North Shore Trail

- **Phase 1**
 - Trail from box culvert to Prairie Ridge Park
 - 8.5 miles
 - Parallel hiking and snowmobile trails
 - **Funding Sources**
 - \$1,081,000 ARRA Funds (Fed Highway Adm. through IDOT)
 - \$ 150,000 Regional Transportation Funds (trails fund)
 - \$ 37,500 Great Places Funds
 - \$ 2,000 Appanoose County Community Fund
 - **Costs**
 - Design- \$ 196,000
 - Construction- \$1,056,000
 - Contract Awarded January 2010
 - Completion scheduled for November 2010









North Shore Trail

- Phase 2
 - Concrete trail surfacing; restrooms
 - Funding **Application Submitted 29 Jan**
 - \$2,041,000 ARRA “Stimulus 2” Application
 - Costs
 - Design/Engineering- \$18,500
 - Construction Engineering \$75,000
 - Construction- \$1,947,500

Trail Maintenance

- 25% Corps of Engineers
 - Existing Equipment and materials
- 25% Iowa DNR
 - Existing Equipment
- 25% Rathbun Snowriders
 - Snowmobile Grants
 - Existing Equipment
- 25% Appanoose County Trails, Inc.
 - Not for profit 501c3
 - Grants for maintenance
 - Volunteers





**Rathbun Lake
North Shore Trail**

**Partners
Made it Happen**